

Annexure "A "

S.No.	Name of Project/ Scheme/ Work	District	Project initiating Year	Original Cost	Revised Cost	Whether AA accorded Yes/No	Actual funds available during 2024-25 (Fresh +USB)	Exp. During 2024-25 ending March 2025	Cum.Exp. ending March, 2025	Proposal for release of funds 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13
	Ongoing											
1	Const. of District Court & RQ at Baderwah	Bhaderwah	2017-18	2938.32	2938.32	yes	655.000	655.000	2286.76	600.00	March, 2026	90%
2	Const. of District Court & RQ at Kuthua	Kathua	2017-18	2658.93	2658.93	Yes	966.900	966.900	2084.15	540.00	March, 2026	95%
3	Const. of Court building & RQ at Kotli Bajalian, Katra	Katra	2017-18	1596.00	1596.00	Yes	362.000	362.000	973.18	150.00	Mar-26	95%
4	Munsiffs Court & R.Q at Ukhral Ramban	Ramban	2017-18	1241.38	1241.38	Yes	95.000	95.000	1241.47	0.00	Mar-25	100%
5	Cons. District Court & RQ at Kupwara.	Kupwara	2017-18	1257.84	1257.84	Yes	288.100	288.100	1134.63	123.00	March, 2026	98%
6	Cons. of District Court & RQ at Kulgam	Kulgam	2018-19	2983.89	2983.89	Yes	73.44692	73.44692	1297.72	50.00	Jun-26	60%
7	Const. of District Court & RQ at Bandipora.	Bandipora	2016-17 & 2023-24	1652.00	3512.00	Yes	618.053	615.92000	1734.8325	850.00	March ,2026	85%
8	Addl. District & Sessions Court building at Handwara.	Handwara	2014-15 & 2022-23	699.00	1373.81	Yes	250.000	200.000	1199.13	174.00	Jun-25	95%
9	Const. District Court & R.Q at Shopian.	Shopian	2018-19	2390.55	2390.55	Yes	150.000	133.910	1314.46284	413.00	March, 2026	90%
	Total ongoing (A)			17417.91	19952.72		3458.499	3390.277	13266.33534	2900.00		
	NEW Project (B)											
1	Munsiff Court Complex & Residential Quarters at Doru Anantnag	Anantnag	2025-26	1984.00	1984.00	No	0.000	0.000	0.000	250.000		-